

Programme Plan for School-based After-school Learning and Support Programmes, 2014/2015

Name of School: Kwun Tong Government Secondary School

Coordinator: Ms LI Wai-bing

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Name of Activity	Objectives of the activity	Success Criteria	Method(s) of Evaluation	Period/ Date activity to be held	Estimated no. of grant beneficiaries	Estimated expenditure (\$)	Service provider, if any
S1-S3 After-school English and Mathematics Tutorial Classes	<ul style="list-style-type: none"> To develop low achievers' study skills in English language and Mathematics learning 	<ul style="list-style-type: none"> Average attendance rate: 80% or above Over 70% of the participants find the courses useful and show improvement in learning. 	<ul style="list-style-type: none"> Attendance record End-of-course evaluation Participants' progress reported by course tutors Participants' academic results of 2014-15 Examinations 	9/2014 to 12/2014	1 st Term: 50	\$200@ = \$10,000	KTGSS PTA
				2/2015 to 5/2015	2 nd Term: 50	\$200@ = \$10,000	
After-school Science Innovative Workshop for Junior Secondary Students	<ul style="list-style-type: none"> To develop students' interest in studying science 	<ul style="list-style-type: none"> Average attendance rate: 80% or above Over 80% of the participants find the course effective in increasing their interest in studying science 	<ul style="list-style-type: none"> Attendance record End-of-course evaluation by students concerned Observation by teacher i/c and course tutors 	9/2014 to 8/2015	30	\$200@ = \$6,000	Kelab Creative Science

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S1-3 After-school Japanese Classes	<ul style="list-style-type: none"> To equip students with skills of other language and enhance their language competency to meet the challenges of the world 	<ul style="list-style-type: none"> Average attendance rate: 80% or above Over 70% of the participants find the courses useful and show improvement in learning. 	<ul style="list-style-type: none"> End-of-course evaluation by students concerned Participants' progress report and evaluation by course tutors 	9/2014 to 7/2015	30	\$500@ = \$15,000	KTGSS PTA
After-school Tutorial Classes for Senior Secondary Students	<ul style="list-style-type: none"> To develop low achievers' study skills in senior secondary learning. To further enhance high achievers' learning effectiveness in senior secondary studies. 	<ul style="list-style-type: none"> Average attendance rate: 80% or above Over 70% of the participants find the courses useful and show improvement in learning. 	<ul style="list-style-type: none"> Attendance record End-of-course evaluation by students concerned Participants' progress report and evaluation by course tutors 	9/2014 to 5/2015	90	\$100@ = \$9,000	KTGSS PTA

Name of Activity	Objectives of the activity	Success Criteria	Method(s) of Evaluation	Period/ Date activity to be held	Estimated no. of grant beneficiaries	Estimated expenditure (\$)	Service provider, if any
S1-S6 Western/ Chinese Musical Instrument Classes	<ul style="list-style-type: none"> To strengthen students' skills in playing musical instruments To promote students' self-image 	<ul style="list-style-type: none"> Average attendance rate: 80% or above Over 80% of the participants show improvement in skills and display self-confidence in musical performance. 	<ul style="list-style-type: none"> Attendance record Observation by tutors and music teacher Records of performance 	9/2014 to 8/2015	120	\$1,000@ =\$120,000	KTGSS PTA
After-school Visual Arts Enrichment Programme	<ul style="list-style-type: none"> To enhance students' critical thinking ability and artistic level 	<ul style="list-style-type: none"> Average attendance rate: 80% or above Students' confidence in art learning will be further strengthened through the exhibition of their art works which is to be held at the end of the programmes 	<ul style="list-style-type: none"> Attendance record End-of-course evaluation by students concerned Observation by teacher i/c and course tutors 	9/2014 to 5/2015	5	\$1,250@ =\$6,250	Artist Organization

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First Aid Certificate Course	<ul style="list-style-type: none"> To enhance students first aid knowledge To enhance students' first aid skills in handling injuries 	<ul style="list-style-type: none"> Average attendance rate: 80% or above Over 80% students find the course effective in enhancing their first aid knowledge and skills in handling injuries 	<ul style="list-style-type: none"> Attendance record Observation by teacher i/c and course tutors Students' feedback 	12/2014 or 7/2015	20	\$150@ =\$3,000	
Adult Cardio-Pulmonary Course and Automated External Defibrillation Provider Course				12/2014 or 7/2015	12	\$120@ =\$1,440	
TOTAL ESTIMATED						\$180,690	
<p><u>Note:</u> <i>Estimated Allocation for 2014-15 School Year: \$160,000</i> <i>Balance brought forward to 2014-15 School Year: \$ 24,625</i> <i>Surplus: \$3,935 (It will be reserved for 2015-16 School Year)</i></p> <p style="text-align: right;">} \$184,625</p>							